



AGENDA
Nowthen City Council Workshop
August 5, 2021
@ 6:00 PM

1. Sheriff Stuart and Commander Heath
 - a) 2022 Law Enforcement Contract
2. Adjourn

I. PERSONNEL

A. Sworn Deputy Sheriff

| | |
|---|-----------|
| 1.) 2.52 Deputies at \$6,795 /month | \$205,471 |
| 2.) 7 Overtime (Average hours/month per Deputy) | 12,447 |

B. Benefits for Sworn Personnel

| | | |
|--------------------------------|--------|--------|
| P.E.R.A. (Sworn) | 38,571 | |
| Medicare | 3,160 | |
| Severance Allowance | 5,548 | |
| Unemployment Compensation | 327 | |
| Life Insurance | 106 | |
| Health Insurance | 35,532 | |
| Dental Insurance | 1,202 | |
| Long Term Disability Insurance | 305 | |
| Worker's Compensation | 2,048 | |
| Uniforms | 3,175 | |
| <i>Total Benefits</i> | | 89,974 |

TOTAL PERSONNEL COSTS

\$307,892

II. VEHICLE

| | | |
|------------------------------------|---------------|----------|
| A. Police Equipped Vehicles | 0.3333 Squads | \$10,750 |
|------------------------------------|---------------|----------|

B. Maintenance Costs

| | | |
|--|--------|--------|
| 1.) Vehicle | 21,938 | |
| 2.) Emergency & Communications Equip. & replc. fee | 6,062 | |
| 3.) Emergency Vehicle Equipment & replc. Fee | 1,000 | |
| 4.) Insurance | 2,900 | |
| 5.) Cellular Telephone | 1,179 | |
| <i>Total Maintenance Costs</i> | | 33,078 |

TOTAL VEHICLE COSTS

\$43,828

III. Administrative Costs

| | |
|---|---------------|
| A. PSDS Maintenance costs & APS | 2,559 |
| B. Administrative, Clerical,+ substation computer line charge if any, Etc. | 30,789 |
| <i>Total Administrative Costs</i> | 33,348 |

IV. TOTAL COST TO CONTRACTING MUNICIPALITY

\$385,069

*Less Amount Received From State for Police State Aid

\$11,088

NET COST TO CONTRACTING MUNICIPALITY

\$373,981

*This figure is determined by the State and is subject to fluctuation.
The latest figure available is \$6,600 per Deputy.

Revenue received is for previous years Deputy hours.

Lori Streich

From: Wayne Heath <Wayne.Heath@co.anoka.mn.us>
Sent: Tuesday, July 20, 2021 4:05 PM
To: Jeff Pilon (gmail); Lori Streich; Mary Rainville; Joel Greenberg; Lynda Blake; jasonalders03@gmail.com
Subject: Additional Option for 2022 Law Enforcement Contract
Attachments: 2022 Nowthen Contract Proposal - 12 Hour - July 1 Start.1.pdf

Good afternoon Lori and Council Members,

Please see the attached Proposed 2022 Law Enforcement Contract for the City of Nowthen. This proposal is different than the first proposal that the City received as this one offers a start date for the 12 hour coverage to begin on July 1, 2022. This is just another option versus the contract increase starting on January 1, 2022. Please let me know if you have any other questions.

Thanks!

Chip

Wayne Heath
Commander - Administration



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*"To protect and serve the community in a manner
that preserves the public trust."*

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I. PERSONNEL

A. Sworn Deputy Sheriff

| | |
|---|-----------|
| 1.) 2.10 Deputies at \$6,795 /month | \$171,226 |
| 2.) 7 Overtime (Average hours/month per Deputy) | 10,372 |

B. Benefits for Sworn Personnel

| | | |
|--------------------------------|--------|--------|
| P.E.R.A. (Sworn) | 32,143 | |
| Medicare | 2,633 | |
| Severance Allowance | 4,623 | |
| Unemployment Compensation | 272 | |
| Life Insurance | 88 | |
| Health Insurance | 29,610 | |
| Dental Insurance | 1,002 | |
| Long Term Disability Insurance | 254 | |
| Worker's Compensation | 1,707 | |
| Uniforms | 2,646 | |
| <i>Total Benefits</i> | | 74,979 |

TOTAL PERSONNEL COSTS

\$256,577

II. VEHICLE

| | | |
|------------------------------------|---------------|----------|
| A. Police Equipped Vehicles | 0.3333 Squads | \$10,750 |
|------------------------------------|---------------|----------|

B. Maintenance Costs

| | | |
|--|--------|--------|
| 1.) Vehicle | 18,281 | |
| 2.) Emergency & Communications Equip. & replc. fee | 5,430 | |
| 3.) Emergency Vehicle Equipment & replc. Fee | 1,000 | |
| 4.) Insurance | 2,900 | |
| 5.) Cellular Telephone | 983 | |
| <i>Total Maintenance Costs</i> | | 28,594 |

TOTAL VEHICLE COSTS

\$39,343

III. Administrative Costs

| | |
|---|---------------|
| A. PSDS Maintenance costs & APS | 2,508 |
| B. Administrative, Clerical,+ substation computer line charge if any, Etc. | 25,658 |
| <i>Total Administrative Costs</i> | 28,165 |

IV. TOTAL COST TO CONTRACTING MUNICIPALITY

\$324,085

*Less Amount Received From State for Police State Aid

\$11,088

NET COST TO CONTRACTING MUNICIPALITY

\$312,997

*This figure is determined by the State and is subject to fluctuation.
The latest figure available is \$6,600 per Deputy.

Revenue received is for previous years Deputy hours.