

## 2020 CITY OF NOWTHEN SUMMARY BUDGET DATA

The purpose of this report is to provide summary 2020 budget information concerning the City of Nowthen to interested citizens. The budget is published in accordance with Minnesota Statutes Section 471.6965. This budget is in summary form: the complete budget may be examined at Nowthen City Hall, 8818 199th Ave NW, Nowthen, MN 55330. The city council approved this budget on December 10, 2019.

### Governmental Funds 2020 Adopted Budget

Budgeted Governmental Funds	2019 Budget	2020 Budget
<b>Revenues:</b>		
Property Taxes	1,489,916	1,573,350
Special Assessments	-	131,000
Licenses and Permits	96,230	97,305
Intergovernmental Revenues	28,854	47,340
Charges for Services	97,776	109,195
Fines and Forfeits	11,000	8,800
Interest on Investments	38,000	36,340
Miscellaneous	9,000	15,082
Transfers from Other Funds	-	144,095
	<b>1,770,776</b>	<b>2,162,507</b>
<b>Total Revenues</b>	<b>1,770,776</b>	<b>2,162,507</b>
<b>Expenditures:</b>		
General Government	497,700	535,660
Public Safety	415,449	456,015
Public Works	379,750	422,350
Culture and Recreation	33,800	35,850
Conservation of Natural Resources	7,280	10,555
Economic Development	-	-
Streets and Highway Construction	-	1,234,000
Debt Service - Principal	126,000	127,000
Debt Service - Interest	10,398	44,225
Capital Outlay	-	220,000
Transfers to Other Funds	286,881	206,595
Miscellaneous	-	15,000
	<b>1,757,258</b>	<b>3,307,250</b>
<b>Total Current Expenditures</b>	<b>1,757,258</b>	<b>3,307,250</b>